**Holton St Mary Parish Council**

**Significant Variances in Income and Expenditure between 2020-21 and 2021-22**

**Income** **2020-21** **2021-2022** **Explanation**

Locality Grant £ 829.90 £ 0 Grant received for new Noticeboard 2020-21

VAT Reclaim £ 123.06 £ 561.55 Higher VAT reclaim 2021-22

Bank Compensation £ 40.00 £ 0 Compensation received from bank 2020-21

Insurance claim payment £ 821.41 £ 0 Insurance claim payment received 2020-21 for fence and posts

Parish Grant £ 0 £ 67.00 Parish Grant received 2021-22

**Expenditure**

Admin £ 48.59 £ 475.80 New laptop purchased in 2021-22

Grass cutting £ 600.00 £ 490.00 Less grass cutting needed 2021-22

CPAD £ 0 £ 82.00 No supplies needed for Defib 2020-21, new pads purchased 2021/22

Flowers £ 60.00 £ 0 No flowers purchased 2021-22

Training £ 118.80 £ 0 Clerk training 2020-21 no training 2021-22

Infrastructure £ 32.95 £ 200.00 Tree Cutting funded by Cil Funds 2021-22

Noticeboard £ 829.90 £ 304.80 Installation costs 2021-22/ purchase 2020-21

Posts and Rails Church Sq £ 2154.80 £ 0 Repair of damage in 2020-21

Gate Posts £ 384.00 £ 0 Replaced in 2021-22 Cil Funds used

Solicitor Fees £ 0 £ 1440.00 Fees for letter regarding planning application/id check 2021-22

Phone Box £ 0 £ 400.00 Phone Box repainted 2021-22