

Holton St Mary Parish Council

Significant Variances in Income and Expenditure between 2019-20 and 2020-21

<u>Income</u>	<u>2019-20</u>	<u>2020-2021</u>	<u>Explanation</u>
Precept	£ 6,830.31	£ 8,175.00	Increase to cover cost of replacing fencing at Church Sq
CIL	£ 7,376.96	£ 0	No CIL funding received in 2020-21
Locality Grant	£ 0	£ 829.20	Grant received for new Noticeboard
VAT Reclaim	£ 0	£ 123.06	No VAT Reclaim received in 2019-20
Bank Compensation	£ 0	£ 40.00	Compensation received from bank 2020-21
Insurance claim payment	£ 0	£ 821.41	Insurance claim payment received 2020-21 for fence and posts
<u>Expenditure</u>			
Admin	£ 26.71	£ 48.59	2020-21 included virement for zoom payments
Grass cutting	£1070.00	£ 600.00	Less grass cutting needed 2020-21
CPAD	£ 73.00	£ 0	No supplies needed for Defib 2020-21
Dog	£ 90.20	£ 50.00	2 x payments in 2019-20
Elections	£ 126.46	£ 0	No election spend 2020-21
Flowers	£ 34.00	£ 60.00	Included stain for painting posts 2020-21
Training	£ 159.60	£ 118.80	Clerk training only 2020-21 no councillor training
Infrastructure	£ 0	£ 32.95	Materials to paint noticeboard 2020-21
Noticeboard	£ 0	£ 829.20	Funded by locality grant received
Posts and Rails Church Sq	£ 0	£2154.80	Funded by insurance claim and CIL Reserves
Gate Posts	£ 0	£ 384.00	Funded by CIL Reserves