

## 2020/21 Budget - Holton St Mary Parish Council

	Agreed 2019-20 budget	Proposed spend 2020-21	c/f funds	Notes
Internal Audit	175.00	175.00		
Grounds Maintenance	850.00	1,000.00		Increased to allow for tree cutting
Clerk's salary	3,640.00	3,700.00		Increase in line with inflation
CPAD	75.00	75.00		£75 needed every year to build fund
Dog Litter Bin	41.00	50.00		
Election	635.51	0.00	250	C/F £250 for future election, Earmark rest for footpath
Flowers	60.00	60.00		
Footpath extension			1746.05	earmarked in savings
Gen Admin + GDPR	50.00	300.00	50	Save up for new computer
Insurance	405.00	420.00		3 yr policy ends Sept 21

Phone box	50.00	50.00	150	£50 needed every year to build maintenance fund
Wreath	25.00	25.00		
Subs - SALC/NALC	295.00	150.00		
ICO (GDPR registration)	40.00	40.00		
Training	756.80	200.00	597.2	L3 CILCA plus books Clerk course
Church square post and rail	0.00	1,500.00		
Village Hall Hire	112.00	120.00		
Website	60.00	60.00		
Infrastructure maintenance	0.00	250.00		Church Square surface maintenance
<b>Total spend</b>		8,175.00		
			<b>2793.25</b>	total earmarked amounts in reserves
<b>Precept raised</b>	<b>6,830.31</b>	<b>8,175.00</b>		Precept amount proposed 19/20
Other Income (VAT + int)	20.60			
<b>Total Income 18/19</b>	<b>6,850.91</b>			

Phone Box needs £50 in every budget  
CPAD needs £75 in every budget

