

Budget heading	This Year 19/20 (£) 1	Last Yr 18/19 (£) 2	Diff (£) 3	Diff (%) 4	Explain If 3 > £100 & 4 > 10% (Y or N)	Explanation	Amount
Payroll	3639.96	3927.13	-287.17	-7.889372411	n	No Clerk transport costs (change of clerk)  More grass cutting done this year New Battery for Defib not in last years budget figures not in last years budget figures not in last years budget figures not in last years budget figures	
Admin	26.71	148.66	-121.95	-456.5705728	y		
Hall Hire	112	115	-3	-2.678571429	n		
Grass cutting	1070	605.28	464.72	43.4317757	y		
CPAD	73	235	-162	-221.9178082	y		
Dog Bin	90.2		90.2	100	y		
Elections	126.46		126.46	100	y		
Flowers	34		34	100	y		
Training	159.6		159.6	100	y		
Insurance	405	400.61	4.39	1.083950617	n		
Audit	174	170.4	3.6	2.068965517	n		
Subscriptions	176.02	136.04	39.98	22.71332803	n		
Website	60	50	10	16.66666667	n		
Wreath	25	20	5	20	n		