#### One Network

This is a quick reminder about the website <u>one.network</u>. It is a free-to-view website, with largeranging sources of roadworks and traffic disruption information in the UK.

The one.network map enables highway authorities to communicate authoritative up-to-date information about roadworks, events and other activities on the highway.

**Users can register for email alerts** about upcoming roadworks affecting their area. This is particularly useful for informing residents on future works.

# More public money for adult and children's care, but difficult decisions are needed to balance the books

In the next two years, Suffolk County Council needs to pump almost £74 million extra into protecting the county's most vulnerable residents.

- £74 million extra needed to protect the most vulnerable over two years
- £64.7 million savings to be made over two years
- Council set to reduce workforce, services and use savings

As part of financial plans to prioritise those in greatest need, an additional £42.7 million for children's services and £29.9 million for adult care are being proposed.

Along with local authorities up and down the country, the council has been hit hard by inflation and rising demand for services such as children's care, special educational needs and disabilities and home to school transport. It means having to make difficult decisions about the services it provides, including £64.7 million of savings in 2024/25 and 2025/26.

The two-year savings proposals, which have been <u>published on the council's website</u> today, include:

- £11 million of staffing costs through changing the way services are delivered and restructuring across the council.
- £30.6 million of additional savings from an extension of the council's hugely successful Adult
  Social Care Transformation programme, which has focused on reducing demand for more
  expensive social care options by boosting people's independence and ability to stay well for
  longer through innovative methods including cutting edge care technology. This
  transformation programme has already saved £30.7 million over the last six years
- £0.5 million of savings by stopping core funding to Art and Museum sector organisations. To assist with the transition, £528,000 of COVID recovery money will be made available to Arts

- and Museum sector organisations for 2024/25 which will fully cover the funding reduction for one year.
- £140,000 of savings by centralising Suffolk Archives to The Hold and closing the branches in West and East Suffolk. In February 2023, the council committed £3.4m to relocate the West Suffolk Archives branch to the proposed Western Way development. Remaining at its current location would have required over £5 million to protect the historic records and meet modern archive standards. West Suffolk Council has since decided not to progress with the Western Way development, ending that opportunity. Centralising the three branches into one brings Suffolk in line with the majority of archive services across the country and is better value for taxpayers' money.
- £15.9 million of reserves will be used to balance the 2024/25 budget.

Following the recent funding announcement from the Government, Suffolk County Council will not receive enough funding to keep pace with inflation or the level of demand for services. The council has joined national calls for additional funding and lobbied the Chancellor of the Exchequer directly.

<u>Full details of Suffolk County Council's financial plans for 2024/25</u> will be presented to its Scrutiny Committee meeting on 11 January.

The proposals would give the council a budget of around £752 million for 2024/25, made up of funding coming from Government, business rates, charges for services and council tax. The proposed budget would require a 4.99% increase in council tax in next year. This would be made up of a 2.99% increase in general council tax and a 2% increase dedicated to funding adult care.

This means the costs for a household would be:

- Band B property: £23.50 per week (£1.12 per week increase from 2023/24)
   (Band B properties are the most common in Suffolk)
- Band D property: £30.21 per week (£1.43 per week increase from 2023/24)

<u>The budget proposals</u> will be discussed at the council's Scrutiny Committee and then presented at the Cabinet meeting on 30 January. At the Full Council meeting on 15 February, the proposals will be debated, with a vote taking place on the budget for 2024/25 – the first year of the two-year budget proposals.

The Scrutiny Committee meeting will be available to stream on <u>Suffolk County Council's YouTube</u> <u>channel</u>, and public questions can be submitted in advance, details available at <u>www.suffolk.gov.uk</u>

## Council to propose new funding for arts & heritage in Suffolk

Suffolk County Council is today (26<sup>th</sup> January) announcing its intention to create a new funding pot open to all arts and heritage organisations in the county.

- Core funding for nine arts and heritage organisations still to cease after 2024/25
- New £500,000 funding pot proposed from 2025/26, open to all arts and heritage organisations in Suffolk
- Proposal to be tabled at Cabinet meeting on 30 January

Following this week's announcement from government that £600 million of further funding will be available to local councils, the council intends to propose a new £500,000 project fund to which all Suffolk's arts and heritage organisations can apply.

However, this does not alter the difficult financial decisions the council is having to make so that it can prioritise spending on services like SEND, home to school transport and children in care. An extra £74 million is still needed over the next two years to protect the county's most vulnerable adults and children.

Proposals to end the core funding of £528,000 of nine arts and heritage organisations after the 2024/25 financial year, are still in place. This funding will be replaced with the new £500,000 project funding pot, open to all arts and heritage organisations, from April 2025.

The new £500,000 fund would contribute to delivering on the council's ambitions such as looking after the health and wellbeing of Suffolk's residents, particularly those most in need of extra support to live as safely, independently, and healthily as possible.

The impact of the government announcement for further funding for councils will be discussed at Suffolk County Council's Cabinet Meeting on 30 January 2024, where proposals will be explored.

# Suffolk local area partnership commits to urgent improvements to SEND services and apologises to families

The partnership responsible for overseeing and delivering services for children and young people with Special Educational Needs and Disabilities (SEND) in Suffolk have apologised to families and commits to urgent action to strengthen and accelerate improvement plans following an inspection by Ofsted and the Care Quality Commission.

Ofsted and CQC Inspection Report finds significant concerns with SEND services

- The Local Area Partnership promise urgent action to accelerate and strengthen improvement plans
- Senior leaders offer joint apology to Suffolk families

The inspection, which took place in November, highlighted that 'there are widespread and/or systemic failings leading to significant concerns' about the experiences and outcomes of children and young people with SEND. The report can be read <u>here</u>.

The local area partnership which delivers SEND services is made up of Suffolk County Council, the NHS Suffolk and North East Essex Integrated Care Board (ICB) and NHS Norfolk and Waveney ICB.

The inspection report, published January 30th, identifies two priority actions as follows:

- 1. The partnership should work more collaboratively and effectively to improve strategic planning. This needs to deliver systems with measurable impact that will create better experiences and outcomes for children and young people with SEND.
- 2. Leaders should cooperate to take urgent action to improve the timeliness and quality of the statutory Education Health Care plan process, Education Health Care plan needs assessments and Education Health Care plans and annual reviews. This should ensure that plans meaningfully capture the views and aspirations of children and young people with SEND and their families, so that they get the right support at the right time.

The local area partnership is now implementing a number of urgent actions. These include the proposed investment of £4.4 million into SEND services next year by Suffolk County Council (subject to Full Council agreement on February 15), and the establishment of a Suffolk SEND Improvement Board, which will be chaired by an Independent Chair, to oversee the improvement plan and actions needed. A new SEND Strategy is also in the process of being co-produced with parents and carers to set the strategic direction.

Alongside key priorities, the report identifies a number of areas where the partnership is working well. These include:

- In some areas, the local area partnership has worked successfully to improve services
- Strong levels of capital investment have increased the availability of special school places
- Initiatives to equip professionals in schools, such as the online tool to support schools,
   Valuing SEND or VSEND, are showing early signs of impact
- Several health teams support families sensitively and successfully, including the neonatal physiotherapy service
- Social care teams are effective. Social work assessments and reviews are comprehensive and helpful.
- Many providers, such as schools and colleges, praise their relationship with the local area partnership

As a result of this inspection, a monitoring inspection will be carried out within approximately 18 months. The local area partnership is now required to prepare and submit a priority action plan to address the identified areas for priority action.

The Ofsted and CQC report follows two years of significant investment into the way SEND services are delivered in Suffolk. Reform progress has been monitored by the Department for Education, who reported in March 2023, that progress was 'reassuring' and noted 'the leadership's commitment to improvement in a wide range of areas'.

#### Significant pieces of reform include:

- Investment of more than £55 million to create more than 1,250 additional places in specialist and mainstream schools
- Creation of specialist SEND support teams and training for all Suffolk schools to support them to meet the additional needs of children in mainstream schools
- Proposed investment of £4.4m in 2024/25 and £3.4m in 2025/26 to expand our statutory SEND teams and secure sufficient educational psychology resource to improve the quality and timeliness of Education Health and Care assessments and reviews
- The ICB has invested £700,000 in recurring funding in the voluntary and community sector to provide support for families waiting for these diagnoses, as well as co-producing a new parent resource pack as part of the Suffolk Local Offer